

ANNUAL REPORT 2018

HL. NGUYEN – O.DINH

DUCSONCHILD ASSOCIATION OVERVIEW

ASSOCIATION CHARACTER

We want to help Vietnam;
we focus on those we believe to be the most in needs, the orphans and the very poor of the country.

For them, we believe education, and in particular access to university, is the way out of poverty



We conduct various operations to raise funds and find donors...



...that are allocated to our scholarship program and to other operations we are conducting throughout the year



So far we provide full scholarship (including tuition fees, cost of living, etc.) for c.48 orphans in higher education

DUCSONCHILD ASSOCIATION OVERVIEW

KEY MILESTONES UNTIL TODAY

2010-11

Creation of the association

- Creation in Paris of DucSonChild, with the objective to support orphans / poor young children in Hue, Vietnam

2013

Partnership with DucSon pagoda

- First partnership with DucSon pagoda, the largest and most ancient orphanage in Hue – 170 children
- The association choses ad-hoc support to the pagoda, as well as full scholarship for all children entering university

2014

Partnership with Nha Phu Thuong

- Second partnership, with Nha bao tro Phu Thuong, center for orphans / poor children in Hue – 40 children
- As for DucSon Pagoda, we chose to sponsor the children that will enter university, throughout the whole academic cursus

2015

Partnership with Co Nhi Vien Uu Dam

- Third partnership in Hue, with Co Nhi Vien Uu Dam, 2nd largest orphanage in Hue (c.45 children)
- We provide ad-hoc support / funding of the daily activities of the orphanage and have deployed the scholarship program

First humanitarian mission in Hue

2012

- First humanitarian mission in Hue, Vietnam – a group from the association spent 2 weeks in Hue, working with DucSon pagoda to set up our scholarship program

First sponsors for our scholarship

2014

- With the rapid increase in number of students , the association decided to strengthen our scholarship program and find, for each student we support, one dedicated sponsor in France, that commit to help every year its student

Operation « Roof for DSC »

2014

- First fund-raising project for Duc Son pagoda; we raised the funding via micro donors to build a new roof for the pagoda

Full management of one center

Ongoing

- The association chose to fully take charge of Phu Thuong centre, taking over the previous organization
- This means DSC is part of the executive board and is fully in charge of financing and funding the centre

DUCSONCHILD ASSOCIATION OVERVIEW

OUR ORPHANAGES IN VIETNAM

3 - Nha bao tro Phu Thuong

- Fully managed and financed by our association
- 32 children, orphans / poor from 11 to 17 y.o. (until L12 and end of high school)
- Partnership initiated in 2014 (40 students in University under our full scholarship)



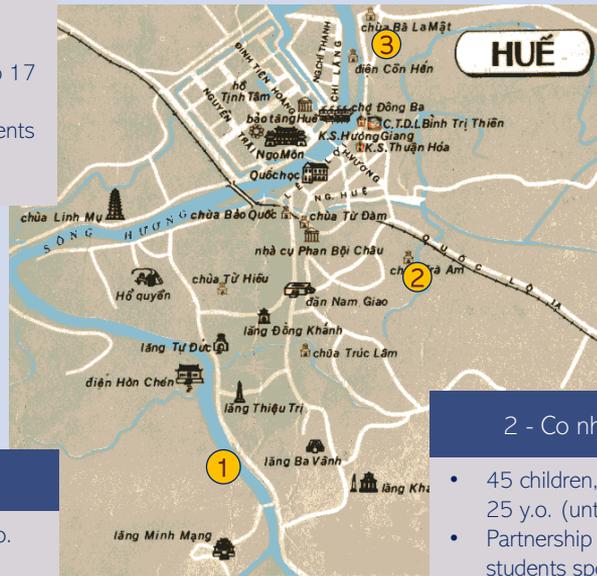
1 - Duc Son Pagoda

- 170 children, orphans from 0 to 25 y.o. (until they find a job)
- Partnership initiated in 2012 (total of 10 students sponsored)
- 2 successful fundraising operations, including successful land purchase in 2017 for the orphanage



2 - Co nhi vien Uu Dam

- 45 children, orphans from 0 to 25 y.o. (until they have a job)
- Partnership initiated in 2015 (5 students sponsored)



- Our operations are for now centered in Hue, Thừa Thiên–Huế Province
- We support through various operations 3 orphanages in Hue and its surrounding areas



DUCSONCHILD ASSOCIATION ACTIVITIES CALENDAR



- Full management of our centre: Phu Thuong – last year was the first year our association has been in charge of the center
- Continuous roll-out of our scholarship program : Close to 50 students under our scholarship program (41 from Phu Thuong, 5 from Uu Dam, 2 from Duc Son)

- Full management of our centre: Phu Thuong
- Continuous roll-out of our scholarship program : Over 60 students under our scholarship program (expected: 47 from Phu Thuong, 8 from Uu Dam, 8 from Duc Son in FY2018-19)

- New programs with Uu Dam: financing their restaurant for poor workers and poor students, and humanitarian operations in the mountainous areas
- Fundraising to buy a new piece of land for Duc Son Orphanage (2 years program)

DUCSONCHILD ASSOCIATION FINANCIAL STATEMENT

<i>In Euro</i>	15-16	16-17	17-18	18-19(P)
Spending				
Scholarship program - Phu Thuong	2 600	12 400	25 500	34 500
Scholarship program - Uu Dam			1 100	2 000
Scholarship program - Duc Son	1 100	1 350	1 000	1 500
Full management of Phu Thuong			5 500	28 369
Buying land - Duc Son (1)			18 480	
Buying land - Duc Son (2)				0
Tet mission - Uu Dam				900
Other fees	114	148	250	247
Total	3 814	13 898	51 830	67 516

<i>In Euro</i>	15-16	16-17	17-18	18-19(P)
Revenues				
Individual donors - France - sponsors	6 175	5 452	15 122	3 600
Corporate donors and sponsors			11 000	10 000
Operations in France			3 974	5 000
Operations in Vietnam				3 500
Individual donors - Vietnam	2 600	12 400	22 513	26 840
Individual donors - Australia				6 000
Fund raising for land purchase				0
Donation from Association "Avenir"				7 300
Other donations				4 525
Donation for tet operation "Uu Dam"				900
Total	8 775	17 852	52 609	62 240

DUCSONCHILD – PHU THUONG ORPHANAGE FULL MANAGEMENT



Context

- Phu Thung Centre (“Nha Bao Tro Hoc Sinh Ngheo Phu Thuong”, in Vietnamese) was created in 2007, by Dr. Nguyen Dinh Thong and Madame Pham Xuan Que.
- Their objective was to create a program for very poor and / or young orphans from Central Vietnam, to help deserving children to continue attending school
- They designed the program to run from 2007 to 2017. By the end of 2017, the program would either need to come to an end, or find a new sponsor

Philosophy of PT and of the program

- The objective of the co-founder was to make sure the most deserving children, with a very difficult family background (several of the children are orphans, all are from extremely poor family – contract farmers, fishermen, unemployed parents, etc.) likely to drop out due to poverty
- In addition to their family background, all children are selected and picked to be part of the program. They are recruited among the high potential / high grades children, likely to be able to pass the university exam (highly selective in Vietnam)

DUCSONCHILD – PHU THUONG ORPHANAGE INSIDER

Kitchen



4 bed room



Inside classroom



4 bed room



Operating model of PT and of the program

- All children are fully taken in charge at Phu Thuong, all year long, until they graduate from K-12 ("lop 12") and enter university. They then leave the center and are no longer taken in charge financially from the center
- Max capacity of the center: 45 kids, from class 6 to class 12. New students every year will replace the class 12 students graduating from high school and joining university
- New children are recruited, every year, by a team of responsible from Phu Thuong (3 staff, led by Madame Duong, doing it during their free time)
- These staff will meet, interview and assess potential children candidates for the center, and will recruit each year new kids to replace the newly graduate kids

DUCSONCHILD – PHU THUONG ORPHANAGE INFRASTRUCTURE

Outdoor of the centre – with all children



Inside court of the centre



Historical funding and financing of the center

- The center was fully funded, at its origin, from Dr. Thong and his family from Australia

Current situation

- By September 2017, Dr Nguyen Dinh Thong and its family, as initially agreed, and after the death of Dr. Thong, have decided to stop sponsoring Phu Thuong program
- DucSonChild has been working for several years (since 2014) with Phu Thuong and their local team in Hue.
- We have decided to step over and take charge of the centre, starting September 2017, with undefined ending date
- To date Phu Thuong is one of the few fully private center for the orphans and very poor in Vietnam

DUCSONCHILD – PHU THUONG ORPHANAGE

FINANCIAL STATEMENT

Budget of the center

Cost items	2017-18 budget (USD)	Comments
Rent	1 500,00	Total for one year
Food	16 060,00	1USD x 44 people (40 students and 4 staff) x 365
School tuition fees	3 200,00	80USD per student per year for all tuition fees, books, furniture
Water	480,00	40USD (1m VND) per month
Electricity	960,00	80USD (2m VND) per month
Staff salary	5 760,00	4 full time staff, 3VND per month each
Extra course	2 400,00	200k VND to 300k VND per course per course - 30 courses for students from k10 to k12
Other	2 400,00	1m VND for repair, maintenancance or healthcare checks - 1m VND budgeted each month
Total	32 760,00	
Monthly budget	2 730,00	
Monthly budget in VND	62 790,00	
<i>Current funding for 2017-18</i>		
DSC with LKBN	13 200,00	2017 funding
DSC with other annual activities	9 000,00	2 diner organised for the year to come
DSC other large donors	5 000,00	Large individual donors, committing to giving every year
Other donors (local and foreign)	5 560,00	From visitors of the centre - not related to DSC

DUCSONCHILD – PHU THUONG ORPHANAGE SUMMER MISSION 2018



July 2018 –
pictures of the
students of Phu
Thuong Center

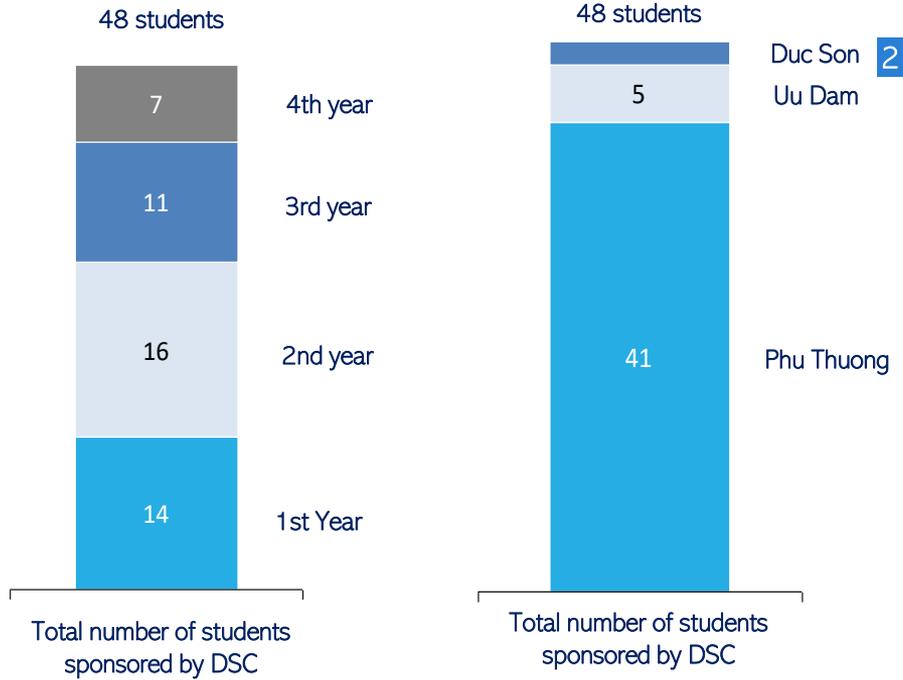
DUCSONCHILD – PHU THUONG ORPHANAGE SUMMER MISSION 2018



August 2018
Meeting between DSC and the former charity
managing Phu Thuong (New Haven)

OUR PROGRAM EVOLUTION

Our scholarship program



- Duc Son Child provides a full scholarship for all students from our 3 partner orphanages able to enter university
- Our scholarship are guaranteed for the whole university curriculum (generally 4 years)
- On average, our scholarship are 800 euros per year per student, covering cost of living, tuition fees and other related fees
- Since the beginning of the program, 10 students have graduated and are now working

DUCSONCHILD – PHU THUONG ORPHANAGE OUR SCHOLARSHIP PROGRAM



Promotion 2017
(all starting y1 university, in various
cities) and all fully sponsored by DSC

THANK YOU